2025 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF EATONTOWN **COUNTY:** MONMOUTH

Mayor's Name	Term Expires
Anthony Talerico, Jr	December 31, 2026

Municipal Officials

Official	Name	Cert./Lic.
Municipal Clerk	Julie Martin	Date of Orig. Appt.: 9/7/2015; Cert. No.: C1291
Tax Collector	Dena Amodea	Cert. No.: T-8379
Chief Financial Officer	Dena Amodea	Cert. No.: N-866
Registered Municipal Accountant	Robert S. Oliwa	Lic. No.: 414
Municipal Attorney	Andrew Bayer	

Governing Body Members

Name	Term Expires
Virginia M. East	12/31/2025
Meir Araman	12/31/2025
Danielle M. Jones	12/31/2026
Candace Faust	12/31/2026
Carl Lawson	12/31/2027
Maria Escalante	12/31/2027

Official Mailing Address of Municipality

Borough of Eatontown
47 Broad Street
Eatontown, NJ 07724

Fax #: 732-389-7668

Sheet A

2025
MUNICIPAL BUDGET

Municipal Budget of the **BOROUGH** of **EATONTOWN**, County of **MONMOUTH** for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 23 day of April, 2025 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 23 day of April, 2025

Julie Martin
Clerk

47 Broad Street
Address

Eatontown, NJ 07724
Address

732-389-7600
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 23 day of April, 2025

Robert S. Oliwa
Registered Municipal Accountant

3 Broad Street Freehold NJ, 07728
Address

-
Address

732-780-5106
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 23 day of April, 2025

Dena Amodea
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: __________, 2025 **By: ________________**

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of EATONTOWN, County of MONMOUTH for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of May 13, 2025

The Governing Body of the BOROUGH of EATONTOWN does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert Last Name)

Ayes	Nays	Abstained	Absent
East Araman Faust Lawson Jones Escalante			

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of EATONTOWN, County of MONMOUTH, on April 23, 2025.

A Hearing on the Budget and Tax Resolution will be held at Borough of Eatontown, on May 28, 2025 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	28,717,853.83
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	3,752,840.88
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	3,752,840.88
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated **97.08%** Percent of Tax Collections	1,725,330.00
Building Aid Allowance 2025 - $	
4. Total General Appropriations (Item 9, Sheet 29) for Schools-State Aid 2024 - $	34,196,024.71
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	16,819,908.96
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	17,376,115.75
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	32,552,448.51	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	395,099.63						
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	32,947,548.14	-	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	29,964,948.98	-	-	-	-	-	-
Reserved	2,982,004.11	-	-	-	-	-	-
Unexpended Balances Canceled	595.05	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	32,947,548.14	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2024	$32,552,448.51
Cap Base Adjustment:	
Subtotal	32,552,448.51
Exceptions Less:	
Total Other Operations	255,903.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	291,000.00
Total Additional Appropriations	
Total Capital Improvements	168,450.00
Total Debt Service	2,240,625.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	250,854.51
Judgements	
Total Deferred Charges	
Cash Deficit	
Reserve for Uncollected Taxes	1,691,500.00
Total Exceptions	4,898,332.51
Amount on Which CAP is Applied	27,654,116.00
2.5% CAP	691,352.90
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)	28,345,468.90

CAP CALCULATION

Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		28,345,468.90
Additions:		
New Construction (Assessor Certification)		83,891.95
2023 Cap Bank Available		
2024 Cap Bank Available		12,687.47
Total Additions		96,579.42
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	28,442,048.32
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	276,541.16
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	28,718,589.48
Total General Appropriations for Municipal Purposes *(Sheet 19, H-1)*		28,717,853.83
Over or (Under) Appropriations Cap		(735.65)

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2025		$ 4,569,436.30
Estimated Amounts to be Contributed by Employees:		
Contribution from all eligible emp.	640,876.30	
		3,928,560.00
Budgeted Group Insurance - Inside CAP		3,928,560.00
Budgeted Group Insurance - Utilities		-
Budgeted Group Insurance - Outside CAP		-
TOTAL		3,928,560.00

Instead of receiving Health Benefits, 14 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver Salaries and Wages	$ 50,000.00

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	17,376,115.75
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	17,376,115.75
Plus 2% CAP Increase	347,522.32
ADJUSTED TAX LEVY	17,723,638.07
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	17,723,638.07

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		17,723,638.07
Exclusions:		
Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		
Allowable Pension Obligations Increases	3,024.00	
Allowable LOSAP Increase		
Allowable Capital Improvements Increase	66,855.00	
Allowable Debt Service and Capital Leases Inc.	450,784.00	
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		520,663.00
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		595.05
ADJUSTED TAX LEVY		18,243,706.02
Additions:		
New Ratables - Increase for new construction	15,034,400	
Prior Year's Local Purpose Tax Rate (per $100)	0.558	
New Ratable Adjustment to Levy		83,891.95
Amounts approved by Referendum		
Levy CAP Bank Applied		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		18,327,597.97
AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		17,376,115.75
OVER OR (UNDER) 2% LEVY CAP		(951,482.22)
(must be equal or under for Introduction)		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2022	
Maximum Allowable Amount to be Raised by Taxation	20,209,531
Amount to be Raised by Taxation for Municipal Purpose	19,769,170
Available for Banking (CY 2025)	440,361
Amount Used in CY 2025	
Balance to Expire	440,361
2023	
Maximum Allowable Amount to be Raised by Taxation	21,431,427
Amount to be Raised by Taxation for Municipal Purpose	19,712,870
Available for Banking (CY 2025 - CY 2026)	1,718,557
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026)	1,718,557
2024	
Maximum Allowable Amount to be Raised by Taxation	20,295,582
Amount to be Raised by Taxation for Municipal Purpose	17,376,116
Available for Banking (CY 2025 - CY 2027)	2,919,466
Amount Used in CY 2025	
Balance to Carry Forward (CY 2026 - CY2027)	2,919,466
2025	
Maximum Allowable Amount to be Raised by Taxation	18,327,598
Amount to be Raised by Taxation for Municipal Purpose	17,376,116
Available for Banking (CY 2026 - CY 2028)	951,482
Total Levy CAP Bank	5,589,505

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
1. Surplus Anticipated	08-101	7,150,000.00	5,600,000.00	5,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	7,150,000.00	5,600,000.00	5,600,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	40,600.00	40,900.00	40,688.00
Other	08-104	19,300.00	20,300.00	19,310.00
Fees and Permits	08-105	204,000.00	256,300.00	204,745.65
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	190,000.00	170,500.00	190,087.46
Other	08-109			
Interest and Costs on Taxes	08-112	85,000.00	139,500.00	85,728.88
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,200,000.00	565,300.00	1,360,046.93
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	1,738,900.00	1,192,800.00	1,900,606.92

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,482,080.00	1,482,080.00	1,482,079.73
Garden State Trust	09-206			
Watershed Aid	09-207			
Municipal Relief Fund	09-213		152,767.61	152,767.61
Total Section B: State Aid Without Offsetting Appropriations	**09-001**	1,482,080.00	1,634,847.61	1,634,847.34

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	613,000.00	494,400.00	748,101.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	**08-002**	613,000.00	494,400.00	748,101.00

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
MECHANICAL GARAGE - EATONTOWN BOARD OF EDUCATION	11-110	4,000.00	4,000.00	12,875.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	4,000.00	4,000.00	12,875.99

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DRUNK DRIVING ENFORCEMENT	10-510		22,140.00	22,140.00
CLEAN COMMUNITIES PROGRAM	10-602		36,586.45	36,586.45
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-506	14,800.00	11,955.00	11,955.00
SAFE AND SECURE COMMUNITIES - P.L. 1994, CHAPTER 20	10-503	45,150.00	45,150.00	45,150.00
BULLETPROOF VEST	10-693			-
NEW JERSEY TRANSPORTATION TRUST FUND	10-559			-
DRIVER SOBER OR GET PULLED OVER	10-509			-
BODY ARMOR FUND	10-505		6,899.95	6,899.95
DISTRACTED DRIVING	10-508	30,240.00	30,240.00	30,240.00
PEDESTRIATION SAFETY	10-504		10,080.00	10,080.00
CORONAVIRUS LOCAL FISCAL RECOVERY FUND - DOWNTOWN GREENWAY PROJECT	10-857		47,071.00	47,071.00
NEW JERSEY AMERICAN WATER EMS	10-594			-
DCA/REC INDIVIDUALS WITH DISABILITIES	10-669		15,000.00	15,000.00
CORONAVIRUS LOCAL FISCAL RECOVERY FUND - VCS WORKFORCE SOFTWARE	10-858			-
RECYCLING TONNAGE	10-569	128,340.57	55,629.87	55,629.87
AMERICAN RESCUE PLAN - HUSKY BROOK POND STUDY	10-858			-
NATIONAL OPIOID SETTLEMENT	10-621	30,869.81	74,328.65	74,328.65
HIGHWAY SAFETY	10-518	7,000.00	4,200.00	4,200.00
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
NJDEP - STORMWATER ASSISTANCE	10-564		10,000.00	10,000.00
ARP - DEFIBRILLATOR	10-859		12,831.00	12,831.00
ARP - FORSENIC ENCLOSURE	10-860		2,890.00	2,890.00
ARP - BULLETPROOF VEST	10-861		9,828.00	9,828.00
ARP - FILE SERVER	10-862		19,659.00	19,659.00
ARP - POLICE VEHICLES	10-863		199,152.00	199,152.00
ARP - POLICE LAPTOP	10-864		3,223.00	3,223.00
ARP - FIRE PAGERS AND WIRING	10-865		3,112.72	3,112.72
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	256,400.38	619,976.64	619,976.64

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
SENIOR CITIZEN HOUSING (IN LIEU OF TAX)	08-130	202,000.00	202,000.00	202,000.00
BOROUGH COMMUNITY CENTER PROGRAMS	08-240	435,000.00	456,300.00	435,057.32
UNIFORM FIRE SAFETY ACT	08-106	110,000.00	92,100.00	110,952.12
GENERAL CAPITAL FUND SURPLUS	08-228			
OTHER TRUST FUND SURPLUS	08-240			
HOTEL TAX	08-107	549,000.00	531,800.00	549,630.87
CELL TOWER AGREEMENTS	08-241	325,000.00	308,300.00	325,268.38
AMERICAN RESCUE PLAN ACT - REVENUE LOSS	08-242		261,766.00	261,766.00
RESERVE FOR PAYMENT OF BONDS	08-227			
CATV FRANCHISE FEES	08-243	75,540.00	90,400.00	89,702.00
CONTRIBUTION FROM SEWARAGE AUTHORITY	08-244	150,000.00	177,627.00	177,627.00
GREEN ACRES PROGRAM REIMBURSEMENT RECEIVABLE	08-245			
REDEVELOPMENT AGREEMENT PAYMENT	08-246	3,387,151.80	3,581,292.18	3,630,970.27

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Other Special Items	08-004	5,233,691.80	5,701,585.18	5,782,973.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Summary of Revenues	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	7,150,000.00	5,600,000.00	5,600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section A: Local Revenues	08-001	1,738,900.00	1,192,800.00	1,900,606.92
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,482,080.00	1,634,847.61	1,634,847.34
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	613,000.00	494,400.00	748,101.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	4,000.00	4,000.00	12,875.99
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	256,400.38	619,976.64	619,976.64
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	5,233,691.80	5,701,585.18	5,782,973.96
Total Miscellaneous Revenues	13-099	9,328,072.18	9,647,609.43	10,699,381.85
4. Receipts from Delinquent Taxes	15-499	341,836.78	323,822.96	284,516.07
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	16,819,908.96	15,571,432.39	16,583,897.92
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	17,376,115.75	17,376,115.75	XXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	17,376,115.75	17,376,115.75	18,728,258.42
7. Total General Revenues	13-299	34,196,024.71	32,947,548.14	35,312,156.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
GENERAL GOVERNMENT						-		-
ADMINISTRATION & EXECUTIVE						-		-
Salaries and Wages	20-100	1	245,000.00	245,500.00		245,500.00	210,923.84	34,576.16
Other Expenses	20-100	2	152,900.00	115,000.00		80,500.00	27,495.71	53,004.29
Other Expenses - American Rescue Plan	20-100	2		39,250.00		39,250.00	39,250.00	-
LABOR ATTORNEY	20-155	2	20,000.00	20,000.00		20,000.00		20,000.00
MAYOR AND COUNCIL						-		-
Salaries and Wages	20-110	1	70,000.00	70,000.00		70,000.00	70,000.00	-
Other Expenses	20-110	2	9,000.00	9,000.00		9,000.00	36.92	8,963.08
ADVERTISING						-		-
Other Expenses	20-101	2	22,500.00	24,000.00		24,000.00	16,340.92	7,659.08
Beautify Eatontown	20-102	2	3,570.00	3,570.00		3,570.00	1,306.12	2,263.88
Complete Streets	20-103	2	1,000.00	1,000.00		1,000.00	75.00	925.00
ELECTIONS						-		-
Other Expenses	20-104	2	7,500.00	6,000.00		6,000.00	5,508.06	491.94
MUNICIPAL CLERK						-		-
Salaries and Wages	20-120	1	226,030.00	218,000.00		218,000.00	209,960.36	8,039.64
Other Expenses	20-120	2	50,750.00	30,000.00		30,000.00	20,222.85	9,777.15
INFORMATION TECHNOLOGY						-		-
Other Expenses	20-100	2	195,000.00	178,000.00		208,000.00	196,736.00	11,264.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
PURCHASING DEPARTMENT:						-		-
Salaries and Wages	20-130	1	55,640.00	54,200.00		54,200.00	54,148.39	51.61
Other Expenses	20-130	2	34,000.00	34,000.00		34,000.00	22,247.92	11,752.08
HISTORICAL ASSOCIATION:						-		-
Other Expenses	20-175	2	3,500.00	3,000.00		3,000.00	2,943.31	56.69
FINANCIAL ADMINISTRATION:						-		-
Salaries and Wages	20-130	1	248,080.00	240,500.00		240,500.00	240,062.43	437.57
Other Expenses	20-130	2	60,500.00	40,500.00		30,500.00	10,360.76	20,139.24
Bond Registration Fees	20-130	2	5,000.00	5,000.00		5,000.00	2,450.00	2,550.00
Audit Service	20-135	2	48,000.00	48,000.00		48,000.00	5,900.00	42,100.00
ASSESSMENT OF TAXES:						-		-
Salaries and Wages	20-150	1	110,091.00	107,440.00		107,440.00	107,345.73	94.27
Other Expenses	20-150	2	65,600.00	65,400.00		65,400.00	40,407.79	24,992.21
COLLECTION OF TAXES:						-		-
Salaries and Wages	20-145	1	103,557.00	95,000.00		95,000.00	94,944.80	55.20
Other Expenses	20-145	2	17,250.00	17,250.00		17,250.00	10,308.13	6,941.87
LEGAL SERVICES AND COSTS:						-		-
Other Expenses	20-155	2	250,000.00	250,000.00		250,000.00	177,095.59	72,904.41
SHOP LOCAL:						-		-
Other Expenses	20-102	2	10,000.00	10,000.00		10,000.00		10,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
MUNICIPAL PROSECUTOR:						-		-
Salaries and Wages	25-275	1	55,000.00	50,000.00		50,000.00	36,000.00	14,000.00
						-		-
ENGINEERING SERVICES AND COSTS:						-		-
Miscellaneous Other Expenses	20-165	2	115,000.00	95,000.00		95,000.00	91,876.49	3,123.51
						-		-
PUBLIC BUILDINGS AND GROUNDS:						-		-
Salaries and Wages	26-310	1	196,441.00	185,529.00		185,529.00	166,891.75	18,637.25
Other Expenses	26-310	2	176,750.00	171,500.00		171,500.00	151,415.74	20,084.26
						-		-
PLANNING BOARD:						-		-
Salaries and Wages	21-180	1				-		-
Other Expenses	21-180	2	35,300.00	38,450.00		38,450.00	21,592.38	16,857.62
BOARD OF ADJUSTMENT:						-		-
Salaries and Wages	21-185	1				-		-
Other Expenses	21-185	2	31,800.00	20,750.00		20,750.00	5,658.14	15,091.86
ZONING OFFICER:						-		-
Salaries and Wages	21-185	1	278,571.19	262,175.00		262,175.00	262,173.36	1.64
Other Expenses	21-185	2	26,450.00	22,990.00		22,990.00	10,178.72	12,811.28
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
ENVIRONMENTAL PROGRAMS:						-		-
Salaries and Wages	27-335	1				-		-
Other Expenses	27-335	2	3,285.00	3,285.00		3,285.00	470.00	2,815.00
Green Team	27-335	2	3,000.00	3,000.00		3,000.00		3,000.00
Community Garden	27-335	2	6,200.00	6,200.00		6,200.00	1,398.98	4,801.02
						-		-
TRANSPORTATION OF SCHOOL CHILDREN:						-		-
Other Expenses	25-241	2	30,000.00			-		-
						-		-
PUBLIC SAFETY:						-		-
FIRE:						-		-
Salaries and Wages	25-265	1	6,625.00	6,625.00		6,625.00	6,625.00	-
Fire Hydrant Service	25-265	2	240,000.00	200,000.00		204,500.00	185,372.51	19,127.49
Miscellaneous Other Expenses	25-265	2	146,900.00	116,737.00		116,737.00	107,433.38	9,303.62
						-		-
INSURANCE:						-		-
Group Insurance	23-220	2	3,928,560.00	4,018,000.00		4,018,000.00	3,583,890.35	434,109.65
Health Benefit Waiver	23-222	2	50,000.00	40,000.00		40,000.00	37,014.57	2,985.43
Other Insurance	23-211	2	557,436.00	552,000.00		552,000.00	487,150.73	64,849.27
Workers Compensation	23-215	2	470,000.00	465,000.00		465,000.00	453,480.69	11,519.31

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNIFORM FIRE SAFETY ACT (P.L. 1983, CH 383):						-		-
Salaries and Wages	25-241	1	157,581.00	149,900.00		149,900.00	146,074.68	3,825.32
Other Expenses	25-241	2	20,610.00	19,595.00		19,595.00	19,587.45	7.55
POLICE:						-		-
Salaries and Wages	25-240	1	7,968,617.67	7,627,850.00		7,627,850.00	7,373,775.72	254,074.28
Salaries and Wages - American Rescue Plan	25-240	1				-		-
Other Expenses	25-240	2	456,050.00	426,650.00		426,650.00	378,339.88	48,310.12
Other Expenses - American Rescue Plan	25-240	2				-		-
FIRST AID ORGANIZATION CONTRIBUTION:						-		-
Salaries and Wages	25-260	1	6,625.00	6,625.00		6,625.00	6,625.00	-
Other Expenses	25-260	2	59,500.00	59,500.00		59,500.00	19,550.14	39,949.86
EMERGENCY MANAGEMENT SERVICES:						-		-
Salaries and Wages	25-252	1	4,650.00	3,650.00		3,650.00	3,650.00	-
Other Expenses	25-252	2	18,850.00	18,850.00		18,850.00	971.30	17,878.70
ROAD REPAIR AND MAINTENACE:						-		-
Salaries and Wages	26-290	1	2,263,282.00	2,063,968.00		2,063,968.00	1,851,128.02	212,839.98
Salaries and Wages - American Rescue Plan	26-290	1		132,516.00		132,516.00	132,516.00	-
Other Expenses	26-290	2	1,443,000.00	1,311,000.00		1,311,000.00	824,333.49	486,666.51
Other Expenses - American Rescue Plan	26-290	2		80,000.00		80,000.00	80,000.00	-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
MUNICIPAL COURT:						-		-
Salaries and Wages	43-490	1	56,000.00	55,000.00		55,000.00	54,500.00	500.00
Other Expenses	43-490	2	39,000.00	38,000.00		38,000.00	28,429.00	9,571.00
PUBLIC DEFENDER:						-		-
Salaries and Wages	43-495	1	60,000.00	60,000.00		60,000.00	60,000.00	-
						-		-
STREET LIGHTING:	31-435	2	170,000.00	170,000.00		170,000.00	130,737.68	39,262.32
MONMOUTH COUNTY RECLAMATION FEES:	32-465	2	600,000.00	500,000.00		500,000.00	494,122.75	5,877.25
RECYCLING/SANITATION - CONTRACTUAL:						-		-
Sanitation Collection	26-305	2	1,300,000.00	1,155,520.00		1,155,520.00	1,024,831.56	130,688.44
						-		-
HEALTH AND WELFARE						-		-
Monmouth County Health Comission (NJSA 40:13)						-		-
Salaries and Wages	27-330	1	1,640.00	1,640.00		1,640.00		1,640.00
Other Expenses	27-330	2	4,000.00	5,000.00		5,000.00	400.00	4,600.00
						-		-
SNOW REMOVAL:						-		-
Other Expenses	26-292	2	13,500.00	13,500.00		13,500.00	13,500.00	-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HOUSING INSPECTION:						-		-
Salaries and Wages	21-181	1	108,236.00	110,930.00		110,930.00	103,682.50	7,247.50
Other Expenses	21-181	2	2,500.00	2,600.00		2,600.00	670.99	1,929.01
ANIMAL CONTROL:						-		-
Other Expenses	27-340	2	23,000.00	23,000.00		23,000.00	22,383.35	616.65
						-		-
RECREATION:						-		-
Salaries and Wages	28-370	1	240,625.00	234,500.00		234,500.00	198,545.42	35,954.58
Other Expenses	28-370	2	78,645.00	78,295.00		78,295.00	72,437.94	5,857.06
CELEBRATION OF PUBLIC EVENTS:						-		-
Other Expenses	28-371	2	41,946.00	41,900.00		41,900.00	36,892.03	5,007.97
BOROUGH COMMUNITY CENTER:						-		-
Salaries and Wages	28-372	1	352,580.00	324,000.00		324,000.00	289,223.78	34,776.22
Other Expenses	28-372	2	37,100.00	37,100.00		37,100.00	25,352.32	11,747.68
MISCELLANEOUS OTHER EXPENSES						-		-
Youth Committee	28-373	2	2,250.00	2,250.00		2,250.00	337.26	1,912.74
SENIOR CITIZEN PROGRAMS:						-		-
Salaries and Wages	28-373	1	61,663.00	60,000.00		60,000.00	43,333.60	16,666.40
Other Expenses	28-373	2	22,100.00	18,600.00		18,600.00	17,168.08	1,431.92
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1				-		-
Other Expenses	22-195	2				-		-
						-		-
INSPECTION OF BUILDINGS:						-		-
Salaries and Wages	22-196	1	638,821.97	593,200.00		593,200.00	447,131.45	146,068.55
Other Expenses	22-196	2	49,450.00	34,000.00		34,000.00	27,479.41	6,520.59
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(A) Operations - within "CAPS" - (continued)		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SALARIES AND WAGES - ADJUSTMENT PROGRAM	30-425	1	25,000.00	20,000.00		20,000.00		20,000.00
						-		-
						-		-
TUITION REIMBURSEMENT	30-429	2	50,500.00	50,500.00		40,500.00		40,500.00
EMPLOYEE SICK TIME BUY- BACK	30-415	2	75,000.00	75,000.00		75,000.00	49,782.57	25,217.43
ACCUMLATED ABSENCES	30-415	2	120,000.00	150,000.00		140,000.00	80,000.00	60,000.00
ELECTRICITY	31-430	2	145,000.00	170,000.00		170,000.00	111,287.89	58,712.11
TELEPHONE	31-440	2	200,000.00	201,200.00		201,200.00	147,558.04	53,641.96
WATER	31-445	2	50,000.00	45,000.00		45,000.00	25,096.60	19,903.40
NATURAL GAS	31-446	2	75,000.00	70,000.00		70,000.00	53,917.42	16,082.58
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	**34-199**		25,414,108.83	24,427,690.00	-	24,397,690.00	21,570,046.74	2,827,643.26
B. Contingent	**35-470**	2	4,000.00	4,000.00	XXXXXXXXXX	4,000.00	1,050.00	2,950.00
Total Operations Including Contingent - within "CAPS"	**34-201**		25,418,108.83	24,431,690.00	-	24,401,690.00	21,571,096.74	2,830,593.26
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	**34-201**	**1**	13,540,356.83	12,978,748.00	-	12,978,748.00	12,169,261.83	809,486.17
Other Expenses (Including Contingent)	**34-201**	**2**	11,877,752.00	11,452,942.00	-	11,422,942.00	9,401,834.91	2,021,107.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	709,000.00	694,477.00		694,477.00	694,477.00	-
Social Security System (O.A.S.I.)	36-472	540,000.00	530,450.00		530,450.00	522,333.16	8,116.84
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,944,174.00	1,903,585.00		1,903,585.00	1,903,585.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	40,000.00	35,000.00		35,000.00	28,539.40	6,460.60
Early Retirement Incentive Program	36-476	24,571.00	23,914.00		23,914.00	23,914.00	-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	42,000.00	35,000.00		65,000.00	46,695.73	18,304.27
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	3,299,745.00	3,222,426.00	-	3,252,426.00	3,219,544.29	32,881.71
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	28,717,853.83	27,654,116.00	-	27,654,116.00	24,790,641.03	2,863,474.97

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
AID TO PRIVATELY OWNED LIBRARY 40:54-35						-		-
Salaries and Wages	29-393	1	91,419.00	87,700.00		87,700.00	72,366.54	15,333.46
Other Expenses	29-393	2	13,203.00	13,203.00		13,203.00	4,957.32	8,245.68
						-		-
9-1-1 SYSTEM (NJSA 40A - 45.3cc)						-		-
Other Expenses	25-251	2	25,000.00	25,000.00		25,000.00		25,000.00
						-		-
STATE RECYCLING TAX (C.311, P.L. 2007)	32-465	2				-		-
TAX APPEAL RESERVE	30-426	2	50,000.00	50,000.00		50,000.00	50,000.00	-
						-		-
						-		-
						-		-
EMPLOYEE GROUP HEALTH	23-221	2				-		-
						-		-
SOLID WASTE COLLECTION	26-305	2				-		-
						-		-
LIABILITY INSURANCE	23-210	2				-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
NJDEP/STORM WATER MGT.:NJSA 40A:4-45.3CC	26-298	2	10,000.00	10,000.00		10,000.00		10,000.00
						-		-
LENGTH OF SERVICE AWARD PROGRAM - FIRE	25-286	2	50,000.00	50,000.00		50,000.00	31,050.00	18,950.00
LENGTH OF SERVICE AWARD PROGRAM - FIRST AID	25-286	2	20,000.00	20,000.00		20,000.00		20,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	**34-300**		259,622.00	255,903.00	-	255,903.00	158,373.86	97,529.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
MECHANICAL GARAGE - EATONTOWN						-		-
BOARD OF EDUCATION						-		-
Salaries and Wages	42-119	1	4,000.00	4,000.00		4,000.00		4,000.00
						-		-
MUNICIPAL COURT - TINTON FALLS						-		-
Salaries and Wages	42-108	1	300,000.00	287,000.00		287,000.00	287,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	304,000.00	291,000.00	-	291,000.00	287,000.00	4,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated for 2025	Appropriated for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	20,000.00	20,000.00		20,000.00	3,000.00	17,000.00
						-	-	-
						-	-	-
						-	-	-
DRUNK DRIVING ENFORCEMENT	41-510	2		22,140.00		22,140.00	22,140.00	-
CLEAN COMMUNITIES PROGRAM	41-602	2		36,586.45		36,586.45	36,586.45	-
HIGHWAY SAFETY	41-518	2	7,000.00	4,200.00		4,200.00	4,200.00	-
DISTRACTED DRIVING	41-508	2	30,240.00	30,240.00		30,240.00	30,240.00	-
BULLETPROOF VEST	41-693	2				-	-	-
SAFE & SECURE COMMUNITIES	41-503	2	45,150.00	45,150.00		45,150.00	45,150.00	-
STORMWATER ASSISTANCE	41-564	2		10,000.00		10,000.00	10,000.00	-
MUNICIPAL ALLIANCE ON ALCOHOLISM & DRUG ABUS	41-506	2	18,500.00	17,932.50		17,932.50	17,932.50	-
DCA/REC INDIVIDUALS WITH DISABILITIES	41-669	2		15,000.00		15,000.00	15,000.00	-
PEDESTRIATION SAFETY	41-504	2		10,080.00		10,080.00	10,080.00	-
RECYCLING TONNAGE	41-569	2	128,340.57	55,629.87		55,629.87	55,629.87	-
DRIVE SOBER OF GET PULLED OVER	41-509	2				-	-	-
BODY ARMOR FUND	41-505	2		6,899.95		6,899.95	6,899.95	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(A) Operations - Excluded from "CAPS"			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
						-	-	-
						-	-	-
NATIONAL OPIOID SETTLEMENT	41-621	2	30,869.81	74,328.65		74,328.65	74,328.65	-
						-	-	-
AMERICAN RESCUE PLAN -DOWNTOWN GREENWAY						-	-	-
REDEVELOPMENT	41-857	2		47,071.00		47,071.00	47,071.00	-
ARP - DEFIBRILLATOR	41-859	2		12,831.00		12,831.00	12,831.00	-
ARP - FORSENIC ENCLOSURE	41-860	2		2,890.00		2,890.00	2,890.00	-
ARP - BULLETPROOF VEST	41-861	2		9,828.00		9,828.00	9,828.00	-
ARP - FILE SERVER	41-862	2		19,659.00		19,659.00	19,659.00	-
ARP - POLICE VEHICLES	41-863	2		199,152.00		199,152.00	199,152.00	-
ARP - POLICE LAPTOP	41-864	2		3,223.00		3,223.00	3,223.00	-
ARP - FIRE PAGERS AND WIRING	41-865	2		3,112.72		3,112.72	3,112.72	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-		-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		280,100.38	645,954.14	-	645,954.14	628,954.14	17,000.00
Total Operations - Excluded from "CAPS"	34-305		843,722.38	1,192,857.14	-	1,192,857.14	1,074,328.00	118,529.14
Detail:								
Salaries & Wages	34-305	1	395,419.00	378,700.00	-	378,700.00	359,366.54	19,333.46
Other Expenses	34-305	2	448,303.38	814,157.14	-	814,157.14	714,961.46	99,195.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
Down Payments on Improvements	**44-902**				-		-
Capital Improvement Fund	**44-901**	235,304.50	168,450.00	XXXXXXXXXX	168,450.00	168,450.00	-
					-		-
Improvements to Parks	44-903				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	235,304.50	168,450.00	-	168,450.00	168,450.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
(D) Municipal Debt Service - Excluded from "CAPS"		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,760,000.00	1,450,000.00		1,450,000.00	1,450,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXXXXXXX
Interest on Bonds	45-930	853,814.00	726,475.00		726,475.00	726,469.32	XXXXXXXXXX
Interest on Notes	45-935	60,000.00	19,000.00		19,000.00	18,410.73	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
CAPITAL LEASE OBLIGATIONS					-		XXXXXXXXXX
Principal	45-941		43,000.00		43,000.00	43,000.00	XXXXXXXXXX
Interest	45-941		2,150.00		2,150.00	2,149.90	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Appropriated Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	**45-999**		2,673,814.00	2,240,625.00	-	2,240,625.00	2,240,029.95	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated for 2025	Appropriated for 2024	Appropriated for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Expended 2024 Paid or Charged	Expended 2024 Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	3,752,840.88	3,601,932.14	-	3,601,932.14	3,482,807.95	118,529.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
(K) District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	3,752,840.88	3,601,932.14	-	3,601,932.14	3,482,807.95	118,529.14
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	32,470,694.71	31,256,048.14	-	31,256,048.14	28,273,448.98	2,982,004.11
(M) Reserve for Uncollected Taxes	50-899	1,725,330.00	1,691,500.00	XXXXXXXXXX	1,691,500.00	1,691,500.00	XXXXXXXXXX
9. Total General Appropriations	34-499	34,196,024.71	32,947,548.14	-	32,947,548.14	29,964,948.98	2,982,004.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2024	
Summary of Appropriations		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	28,717,853.83	27,654,116.00	-	27,654,116.00	24,790,641.03	2,863,474.97
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	259,622.00	255,903.00	-	255,903.00	158,373.86	97,529.14
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	304,000.00	291,000.00	-	291,000.00	287,000.00	4,000.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	280,100.38	645,954.14	-	645,954.14	628,954.14	17,000.00
Total Operations Excluded from "CAPS"	34-305	843,722.38	1,192,857.14	-	1,192,857.14	1,074,328.00	118,529.14
(C) Capital Improvements	44-999	235,304.50	168,450.00	-	168,450.00	168,450.00	-
(D) Municipal Debt Service	45-999	2,673,814.00	2,240,625.00	-	2,240,625.00	2,240,029.95	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Boar	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	1,725,330.00	1,691,500.00	XXXXXXXXXX	1,691,500.00	1,691,500.00	XXXXXXXXXX
Total General Appropriations	34-499	34,196,024.71	32,947,548.14	-	32,947,548.14	29,964,948.98	2,982,004.11

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		**Appropriated 2025**	**Appropriated 2024**	**Expended 2024 Paid or Charged**
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: Outside Employment of Off-Duty Municipal Police Officer; Developers Escrow Fund; Special Law Enforcement Fund; Affordable Housing Trust; Municipal Public Defender; Donations - Edward H. Emmons Estate; Fire Equipment; Donations for Recreation Equipment and Activities; POAA; Community Development Block Grant - Act of 1974; Accumulated Absences; Umemployment Compensation Insurance; Uniform Fire Safety Act Penalty Monies; Municipal Improvements Donations; Eatontown Historical Museum Donations; Eatontown Economic Development Advisory Committee Donations;Recycling Program; Storm Recovery Trust Fund; Disposal of Forfeited Property, Municipal Alliance on Alcohol and Drug Abuse, Police Vest Bequests/Gifts, Tree Lighting Bequests/Gifts, Eatontown Day Bequests/Gofts, Shade Tree Bequests/Gifts Farmer Market Bequests/Gifts, Sidewalk Construction Bequests/Gifts, Police Active Shooter Bequests/Gifts

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS	
Cash and Investments	17,931,746.00
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	
Receivables with Offsetting Reserves:	xxxxxxxx
Taxes Receivable	437,924.00
Tax Title Lien Receivable	394,194.00
Property Acquired by Tax Title Lien Liquidation	201,300.00
Other Receivables	33,804.00
Deferred Charges Required to be in 2025 Budget	-
Deferred Charges Required to be in Budgets Subsequent to 2025	-
Total Assets	18,998,968.00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	5,031,917.00
Reserves for Receivables	1,067,222.00
Surplus	12,899,829.00
Total Liabilities, Reserves and Surplus	18,998,968.00

School Tax Levy Unpaid	15,883,720.00
Less: School Tax Deferred	15,883,719.00
*Balance Included in Above "Cash Liabilities"	1.00

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2024	YEAR 2023
Surplus Balance, January 1	10,610,164.00	10,608,851.00
CURRENT REVENUE ON A CASH BASIS:	xxxxxxxx	xxxxxxxx
Current Taxes:*(Percentage Collected 2024: 98.98%, 2023: 99.34%)	58,033,734.00	58,373,569.00
Delinquent Taxes	284,516.00	553,716.00
Other Revenues and Additions to Income	15,085,672.00	9,460,337.00
Total Funds	84,014,086.00	78,996,473.00
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxxx	xxxxxxxx
Municipal Appropriations	31,255,453.00	30,360,427.00
School Taxes (Including Local and Regional)	31,748,618.00	29,814,946.00
County Taxes (Including Added Tax Amounts)	8,110,186.00	8,102,930.00
Special District Taxes		
Other Expenditures and Deductions from Income		108,006.00
Total Expenditures and Tax Requirements	71,114,257.00	68,386,309.00
Less: Expenditures to be Raised by Future Taxes	-	
Total Adjusted Expenditures and Tax Requirements	71,114,257.00	68,386,309.00
Surplus Balance, December 31	12,899,829.00	10,610,164.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance, December 31	12,899,829.00
Current Surplus Anticipated in 2025 Budget	7,150,000.00
Surplus Balance Remaining	5,749,829.00

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- [ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- [ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- [ ] 3 years. (Population under 10,000)
- [X] 6 years. (Over 10,000 and all county governments)
- [ ] years exceeding minimum time period.

- [ ] Check if municipality is under 10,000, has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

BOROUGH OF EATONTOWN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

It is a requirement that a capital improvement program be made part of the Borough's 2025 budget. The capital improvement program does not confer spending authority, which must be authorized by the adoption of an ordinance or included as an appropriation in the municipal budget. The improvement projects listed are estimated and are subject to amendment.

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Road Program	1	2,210,548.00			86,500.00		480,548.00	1,643,500.00	
Acquisition of Machinery and Equipment	2	879,990.00			6,432.00			122,208.00	751,350.00
Improvements to Public Buildings and Grounds	3	4,484,050.00			87,372.50		203,700.00	1,660,077.50	2,532,900.00
Acquisition of Vehicles and Equipment	4	8,369,289.00			55,000.00			1,045,000.00	7,269,289.00
Acquisition of Property	5	6,776,000.00							6,776,000.00
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TOTAL - THIS PAGE	XXXXX	22,719,877.00	-	-	235,304.50	-	684,248.00	4,470,785.50	17,329,539.00

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025 5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	6 TO BE FUNDED IN FUTURE YEARS
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

CAPITAL BUDGET (Current Year Action)
2025

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - ALL PROJECTS	XXXXX	22,719,877.00	-	-	235,304.50	-	684,248.00	4,470,785.50	17,329,539.00

Sheet 40b - Totals

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Road Program	1	2,210,548.00	2025	2,210,548.00					
Acquisition of Machinery and Equipment	2	879,990.00	2030	128,640.00	245,000.00	220,000.00	187,350.00	20,000.00	79,000.00
Improvements to Public Buildings and Grounds	3	4,484,050.00	2030	1,951,150.00	363,500.00	1,170,000.00	154,500.00	99,500.00	745,400.00
Acquisition of Vehicles and Equipment	4	8,369,289.00	2030	1,100,000.00	4,216,000.00	1,082,000.00	80,000.00	865,789.00	1,025,500.00
Acquisition of Property	5	6,776,000.00	2028		5,000,000.00		1,776,000.00		
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TOTAL - THIS PAGE	XXXXX	22,719,877.00	XXXXXXXXXX	5,390,338.00	9,824,500.00	2,472,000.00	2,197,850.00	985,289.00	1,849,900.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - THIS PAGE	XXXXX	-	XXXXXXXXXX	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit BOROUGH OF EATONTOWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR 5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
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TOTAL - ALL PROJECTS	XXXXX	22,719,877.00	XXXXXXXXXX	5,390,338.00	9,824,500.00	2,472,000.00	2,197,850.00	985,289.00	1,849,900.00

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF EATONTOWN

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
Road Program	2,210,548.00			86,500.00		480,548.00	1,643,500.00			
Acquisition of Machinery and Equipment	879,990.00			43,999.50			835,990.50			
Improvements to Public Buildings and Grounds	4,484,050.00			214,017.50		203,700.00	4,066,332.50			
Acquisition of Vehicles and Equipment	8,369,289.00			418,464.45			7,950,824.55			
Acquisition of Property	6,776,000.00			338,800.00			6,437,200.00			
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TOTAL - THIS PAGE	22,719,877.00	-	-	1,101,781.45	-	684,248.00	20,933,847.55	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF EATONTOWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS 3a Current Year 2025	BUDGET APPROPRIATIONS 3b Future Years	4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES 7a General	BONDS AND NOTES 7b Self Liquidating	BONDS AND NOTES 7c Assessment	BONDS AND NOTES 7d School
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF EATONTOWN

1	2	BUDGET APPROPRIATIONS		4	5	6	BONDS AND NOTES			
Project Title	Estimated Total Costs	3a Current Year 2025	3b Future Years	Capital Improvement Fund	Capital Surplus	Grants - in - Aid and Other Funds	7a General	7b Self Liquidating	7c Assessment	7d School
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TOTAL - ALL PROJECTS	22,719,877.00	-	-	1,101,781.45	-	684,248.00	20,933,847.55	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2025

RESOLUTION

Be it Resolved by the **COUNCIL MEMBERS** of the **BOROUGH** of **EATONTOWN**, County of **MONMOUTH** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 17,376,115.75 (Item 2 below) for municipal purposes, and
(b) $ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) $ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
(d) $ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) $ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) $ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes
East
Araman
Faust
Lawson
Jones
Escalante

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	$	7,150,000.00
Miscellaneous Revenues Anticipated	13-099	$	9,328,072.18
Receipts from Delinquent Taxes	15-499	$	341,836.78
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	$	17,376,115.75
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	$ -	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	$ -	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	$	-
Total Revenues	13-299	$	34,196,024.71

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	$ 25,418,108.83
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	$ 3,299,745.00
(g) Cash Deficit	46-885	$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	$ 843,722.38
(c) Capital Improvements	44-999	$ 235,304.50
(d) Municipal Debt Service	45-999	$ 2,673,814.00
(e) Deferred Charges - Municipal	46-999	$ -
(f) Judgments	37-480	$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	$ -
(g) Cash Deficit	46-885	$ -
(k) For Local District School Purposes	29-410	$ -
(m) Reserve for Uncollected Taxes	50-899	$ 1,725,330.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	$ 34,196,024.71

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the ________ day of __________, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this ________ day of __________, 2025, ____________________, Clerk

Signature

BOROUGH OF EATONTOWN **OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	54-190			
Interest Income	54-113			
Reserve Funds:	54-101			
Total Trust Fund Revenues:	54-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ____________ *(Date)*

Rate Assessed: $ ____________

Total Tax Collected to date: $ ____________

Total Expended to date: $ ____________

Total Acreage Preserved to date: ____________ *(Acres)*

Recreation land preserved in 2024: ____________ *(Acres)*

Farmland preserved in 2024: ____________ *(Acres)*

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-385-1				-
Other Expenses	54-385-2				-
Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-375-1				-
Other Expenses	54-372-2				-
Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages	54-176-1				-
Other Expenses	54-176-2				-
					-
Acquisition of Lands for Recreation and Conservation	54-915-2				-
Acquisition of Farmland	54-916-2				-
Down Payments on Improvements	54-902-2				-
Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	54-920-2				xxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Interest on Bonds	54-930-2				xxxxxxxxxx
Interest on Notes	54-935-2				xxxxxxxxxx
Reserve for Future Use	54-950-2				-
Total Trust Fund Appropriations:	54-499	-	-	-	-

BOROUGH OF EATONTOWN ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated 2025	Anticipated 2024	Realized in Cash in 2024
Amount to be Raised By Taxation	56-190			
Reserve Funds:	56-101			
Total Trust Fund Revenues:	56-299	-	-	-

Summary of Program

Year Referendum Passed/Implemented: ______________
(Date)

Rate Assessed: $ ______________

Total Tax Collected to date: $ ______________
Total Expended to date: $ ______________

APPROPRIATIONS	FCOA	Appropriated for 2025	Appropriated for 2024	Expended 2024 Paid or Charged	Expended 2024 Reserved
xxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
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Total Trust Fund Appropriations:	56-499	-	-	-	-

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: **BOROUGH OF EATONTOWN** Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☑ and certify below.

4/23/2025
Date

Julie Martin
Clerk of the Governing Body