

2019 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2019 BUDGET)

MUNICIPALITY: BOROUGH OF EATONTOWN **COUNTY: MONMOUTH**

Mayor's Name	Anthony Talerico, Jr.	12/31/2022
		Term Expires

Municipal Officials	
Municipal Clerk	Julie Martin 9/7/2015
Tax Collector	Leigh Schenck Cert No. T-83326
Chief Financial Officer	Dena Amodea Cert No. N-866
Registered Municipal Accountant	Robert S. Oliwa Lic No. 414
Municipal Attorney	Gene J. Anthony Municipal Attorney

Governing Body Members	
Name	Term Expires
Patricia May Kelly	12/31/2019
Albert Baginsky	12/31/2019
Tonya Rivera	11/12/2019
Gregory Loxton	11/12/2019
Jennifer Sherrod	12/31/2020
Jasmine Story	12/31/2021

Official Mailing Address of Municipality

Borough of Eatontown
47 Broad Street
Eatontown, New Jersey 07724
Fax #: 732-389-7668

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, New Jersey 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

MUNICIPAL BUDGET 2019

Municipal Budget of the Borough of Eatontown, County of Monmouth, for the Year 2019

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 24th day of April, 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 24th day of April, 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 24th day of April, 2019

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

It is hereby certified that the approved Budget annexed hereto and hereby made an exact copy of the original on file with the Clerk of the Governing Body, that the same is correct, all statements contained herein are in proof and the total of appropriations equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 24th day of April, 2019

Registered Municipal Accountant

3 Broad Street
Freehold, NJ 07728-1742

Address

Phone Number

Phone Number

DO NOT USE THESE SPACES

Do Not

(Advertise this Certification Form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval.

CERTIFICATION OF ADOPTED BUDGET

Dated: _____ 2019

By: _____

SHEET 1

STATE OF NEW JERSEY

Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2019

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Eatontown, County of Monmouth for the Year 2019

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2019;
Be It Further Resolved, that said Budget be published in the Link News in the issue of May 2, 2019
The Mayor and Council of the Borough of Eatontown does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE

(Insert last name)

AYES {	NAYS {	ABSTAINED {
{	{	{

Notice is hereby given that the Budget and Tax Resolution was approved by the MAYOR AND COUNCIL of the BOROUGH OF EATONTOWN, COUNTY OF MONMOUTH, on April 24, 2019.

A hearing on the Budget and Tax Resolution will be held at Borough Hall, on May 22, 2019 at 7:30 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2019
1. APPROPRIATIONS WITHIN "CAPS"-		XXXXXXXXXXXXXXXXXXXX
(A) MUNICIPAL PURPOSES ((ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2))		XXXXXXXXXXXXXXXXXXXX
2. APPROPRIATIONS EXCLUDED FROM "CAPS"		21,539,975.00
(A) MUNICIPAL PURPOSES ((ITEM H-2, SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED))		3,107,811.81
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K, SHEET 29)		
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)		3,107,811.81
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M, SHEET 29) - BASED ON ESTIMATE	96.92% OF TAX COLLECTIONS	
4. TOTAL GENERAL APPROPRIATIONS (ITEM 9, SHEET 29)	BUILDING AID ALLOWANCE 2019 - \$ _____	
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5, SHEET 11) (i.e., SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	FOR SCHOOL STATE AID 2018- \$ _____	26,252,786.81
6. DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)		8,130,813.31
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a), SHEET 11)		XXXXXXXXXXXXXXXXXXXX
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	0.00	18,121,973.50

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL	WATER	UTILITY	UTILITY
	BUDGET	BUDGET	BUDGET	BUDGET
BUDGET APPROPRIATIONS - ADOPTED BUDGET		25,763,290.00		
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87		39,511.00		
EMERGENCY APPROPRIATIONS		15,600.00		
TOTAL APPROPRIATIONS		25,818,401.00		
EXPENDITURES:				
PAID OR CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)		23,214,706.00		
RESERVED		2,546,201.00		
UNEXPENDED BALANCES CANCELLED		57,494.00		
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELLED		25,818,401.00		
OVEREXPENDITURES*		0.00		

*SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2018 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

2019 CAP Calculation:

Total General Appropriations for 2018
CAP base adjustments:

Interlocal Service Agreements

-

Less Exceptions:

Total Other Operations

Total Uniform Construction Code

Total Interlocal Services Agreements

Total Additional Appropriations

Total Public and Private Programs

Total Capital Improvements

Total Debt Service

Total Deferred Charges

Transferred to Board of Education

Reserve for Uncollected Taxes

\$261,052.00

-

279,000.00

-

230,546.00

97,000.00

1,681,600.00

158,318.00

1,615,000.00

4,322,516.00

21,514,774.00

467,805.00

55,194.00

2% increase

354,657.52

18,087,533.52

Adjusted Tax Levy Prior to Exclusions

Exclusions:

Allowable Debt Service and Capital Leases Increase

Allowable Pension Obligations Increase

Allowable Health Insurance Cost Increase

Current Year Deferred Charges: Emergencies - Net

Allowable Capital Improvements Increase

Recycling Tax Appropriation

Allowable LOSAP Increase

Add Total Exclusions

Less, Cancelled or Unexpended Exclusions

Adjusted Tax Levy

Additions:

New Ratable Adjustment to Levy

Levy CAP Bank Utilized in 2019

Maximum Allowable Amount to be Raised by Taxation

Amount to be Raised by Taxation for Municipal Purposes

Amount Under (Over) Property Tax Levy Cap

28,177.27

-

18,695,504.79

18,121,973.50

\$573,531.29

18,667,327.52

How the 2019 CAP was calculated:

Chapter 89, Public Laws of 1990 places limits on certain municipal expenditures by placing a CAP on those expenditures. Starting with the total general appropriations in the 2018 budget, certain official line items are added or subtracted as detailed in the above calculation. The result is multiplied by a cost of living adjustment (COLA) to arrive at the allowable appropriation increase over the 2018 budget. Chapter 70, Public Laws of 2004 also provides that where the cost of living adjustment (COLA) rate is less 3.5%, the municipality may by ordinance increase the CAP to 3.5%.

2019 health insurance costs are as follows:

Employer Share	\$3,375,500.00
Employee Share	400,000.00
Total	<u>\$3,775,500.00</u>

2019 Property Tax Levy CAP

NJSA 40A:4-45.44 through 45.47 establishes a formula that limits the increase in each local unit's amount to be raised by taxation for each annual budget. The tax levy cap is in addition to the existing appropriation cap for municipalities. The core of the formula is a two percent increase to the previous year's amount to be raised by taxation. The formula to calculate the tax levy cap is as follows:

2019 Summary Levy CAP Calculation:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$17,747,676.00
Less:	(14,800.00)
Prior Year Recycling Tax	-
Deferred Charges to Future Taxation Unfunded Changes in Service Provider: Transfer of Service/Function	-
Net Prior Year Tax Levy for Municipal Purpose Tax Cap Calculation	17,732,876.00
Add:	

Adjusted Tax Levy Prior to Exclusions

Exclusions:

Allowable Debt Service and Capital Leases Increase

Allowable Pension Obligations Increase

Allowable Health Insurance Cost Increase

Current Year Deferred Charges: Emergencies - Net

Allowable Capital Improvements Increase

Recycling Tax Appropriation

Allowable LOSAP Increase

Add Total Exclusions

Less, Cancelled or Unexpended Exclusions

Total Exceptions

Amount on Which CAP is Applied

Add:

2.5% CAP

COLA Rate Ordinance

2017 CAP Bank

2018 CAP Bank

Assessors Certification of New Construction (40A:4-45.2a)

Allowable Operating Appropriations Within CAPS

Total 2019 Operating Appropriations Within CAPS

Amount Under CAP

537,869.35

215,147.74

613,754.40

207,489.06

28,177.27

23,117,211.82

21,539,975.00

\$1,577,236.82

467,805.00

55,194.00

-

43,000.00

14,800.00

-

580,799.00

(1,005.00)

18,667,327.52

18,667,327.52

28,177.27

18,695,504.79

18,121,973.50

\$573,531.29

CURRENT FUND - ANTICIPATED REVENUES

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

SHEET 4A

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES		ANTICIPATED		REALIZED IN CASH IN 2018
	FCOA	2019	2018	
3. MISCELLANEOUS REVENUES - SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES				
OFFSET WITH APPROPRIATIONS (N.J.S. 40A:4-36 AND N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	430,000.00	396,000.00	439,908.00
SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN				
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES:				
ADDITIONAL DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET APPROPRIATIONS (N.J.S. 40A:4-35.3H AND N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
UNIFORM CONSTRUCTION CODE FEES	08-160	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL SECTION C: DEDICATED CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	430,000.00	396,000.00	439,908.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2018
		2019	2018	
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:		XXXXXXX	XXXXXXX	XXXXXXX
DRUNK DRIVING ENFORCEMENT	10-745	3,840.00	5,205.00	5,205.00
CLEAN COMMUNITIES PROGRAM	10-770		25,511.00	25,511.00
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	10-738	26,186.00	26,186.00	26,186.00
SAFE AND SECURE COMMUNITIES - P.L. 1994, CHAPTER 20	10-704	60,000.00	60,000.00	60,000.00
BULLETPROOF VEST	10-711	2,895.00		
NEW JERSEY TRANSPORTATION TRUST FUND	10-865			
DRIVE SOBER OR GET PULLED OVER	10-726	3,740.00	8,800.00	8,800.00
BODY ARMOR FUND	10-718	4,048.95		
DISTRACTED DRIVING STATEWIDE CRACKDOWN	10-719		6,600.00	6,600.00
CLICK IT OR TICKET	10-720		5,500.00	5,500.00
NEW JERSEY PREVENTION NEET WORK	10-721		3,000.00	3,000.00
DCA/REC INDIVIDUALS WITH DISABILITIES	10-752	20,000.00	20,000.00	20,000.00
RECYCLING TONNAGE	10-754	31,488.36	18,708.00	18,708.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	ANTICIPATED		REALIZED IN CASH IN 2018
		2019	2018	
SUMMARY OF REVENUES				
1. SURPLUS ANTICIPATED (SHEET 4, #1)	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4, #2)	08-101	3,600,000.00	3,600,000.00	3,600,000.00
3. MISCELLANEOUS REVENUES:	08-102			
TOTAL SECTION A. LOCAL REVENUES	08-001	924,000.00	893,000.00	944,492.00
TOTAL SECTION B. STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	1,464,615.00	1,464,615.00	1,464,615.00
TOTAL SECTION C. DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	430,000.00	396,000.00	439,908.00
TOTAL SECTION D. SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - SHARED SERVICE AGREEMENTS	11-001	4,000.00	4,000.00	11,711.00
TOTAL SECTION E. SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003			
TOTAL SECTION F. SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	152,198.31	179,510.00	179,510.00
TOTAL SECTION G. SPECIAL ITEMS GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF THE DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	1,323,000.00	1,244,000.00	1,338,938.00
TOTAL MISCELLANEOUS REVENUES	13-099	4,297,813.31	4,181,125.00	4,379,174.00
4. RECEIPTS FROM DELINQUENT TAXES	15-499	233,000.00	274,000.00	232,382.00
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	8,130,813.31	8,055,125.00	8,211,556.00
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:				
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	18,121,973.50	17,747,676.00	18,848,819.00
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	17-191			XXXXXXX
C) MINIMUM LIBRARY TAX	17-192			XXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	18,121,973.50	17,747,676.00	18,848,819.00
7. TOTAL GENERAL REVENUES	13-299	26,252,786.81	25,802,801.00	27,060,375.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	APPROPRIATED			EXPENDED 2018			
	FCOA	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - WITHIN "CAPS"							
GENERAL GOVERNMENT							
ADMINISTRATIVE & EXECUTIVE:							
Salaries and Wages	20-100-1	225,000.00	249,900.00	229,900.00	182,441.00	17,459.00	
Other Expenses	20-100-2	112,500.00	26,610.00	71,610.00	63,740.00	7,870.00	
LABOR ATTORNEY:	20-105-2	25,000.00	23,000.00	23,000.00	17,507.00	5,493.00	
MAYOR AND COUNCIL							
Salaries and Wages	20-110-1	68,397.00	54,000.00	54,000.00	53,854.00	146.00	
Other Expenses	20-110-2	11,300.00	7,750.00	7,750.00	2,927.00	4,823.00	
ADVERTISING:							
Other Expenses	20-120-2	30,000.00	35,000.00	32,690.00	13,080.00	19,610.00	
Beautify Eatontown	20-120-2	2,250.00	2,642.00	2,642.00	2,010.00	632.00	
Complete Streets	20-120-2	500.00					
ELECTIONS:							
Salaries and Wages	20-120-1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Other Expenses	20-120-2	5,000.00	5,500.00	5,500.00	4,727.00	773.00	
MUNICIPAL CLERK:							
Salaries and Wages	20-120-1	175,750.00	171,742.00	171,742.00	170,617.00	1,125.00	
Other Expenses	20-120-2	22,950.00	24,900.00	18,900.00	13,200.00	5,700.00	
INFORMATION TECHNOLOGY:							
Other Expenses	20-100-2	111,500.00	88,000.00	90,310.00	67,786.00	22,524.00	
PURCHASING DEPARTMENT:							
Salaries and Wages	20-130-1	43,000.00	45,576.00	46,076.00	45,924.00	152.00	
Other Expenses	20-130-2	31,000.00	34,200.00	31,200.00	19,140.00	12,060.00	
HISTORICAL ASSOCIATION:							
Other Expenses	20-175-2	1,750.00	1,600.00	1,600.00	1,575.00	25.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)

CURRENT FUND - APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

(A) OPERATIONS - WITHIN "CAPS"- (CONTINUED)	APPROPRIATED				EXPENDED 2018		
	FCOA	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ENVIRONMENTAL PROGRAM:							
Salaries and Wages	27-335-1	180.00	200.00		200.00		
Other Expenses	27-335-2	4,400.00	3,300.00		3,300.00	1,213.00	2,087.00
Green Team	27-335-2	3,800.00	1,750.00		1,750.00	1,347.00	403.00
Community Garden	27-335-2	9,150.00					
GYPSY MOTH PROGRAM:							
Other Expenses	26-320-2						
PUBLIC SAFETY:							
FIRE:							
Salaries and Wages	25-255-1	6,337.00	6,212.00		6,212.00	6,212.00	
Fire Hydrant Service	25-265-2	152,000.00	148,320.00		148,320.00	129,819.00	18,501.00
Miscellaneous Other Expenses	25-265-2	87,350.00	86,950.00		86,950.00	78,977.00	7,973.00
INSURANCE:							
Group Insurance	23-220-2	3,375,500.00	3,574,500.00		3,574,500.00	3,355,179.00	219,321.00
Health Benefit Waiver	23-220-2	40,000.00	40,000.00		40,000.00	23,624.00	16,376.00
Other Insurance	23-210-2	419,700.00	411,700.00		411,700.00	304,943.00	106,757.00
Workers Compensation	23-215-2	445,000.00	445,000.00		445,000.00	436,584.00	8,416.00

CURRENT FUND - APPROPRIATIONS

(A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)	APPROPRIATED				EXPENDED 2018		
	FCOA	FOR 2019	FOR 2018	APPROPRIATION	TOTAL FOR 2018 BY EMERGENCY AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
UNIFORM FIRE SAFETY ACT (P.L. 1983, CH. 383):							
Salaries and Wages	25-265-1	10,736.00	92,821.00		92,821.00	84,507.00	8,314.00
Other Expenses	25-265-2	9,650.00	7,500.00		7,500.00	7,428.00	72.00
POLICE							
Salaries and Wages	25-240-1	5,908,151.00	5,630,463.00		5,638,463.00	5,353,730.00	284,733.00
Other Expenses	25-240-2	314,700.00	266,400.00		266,400.00	258,872.00	7,528.00
FIRST AID ORGANIZATION CONTRIBUTION	25-260-2	34,612.00	34,113.00		34,113.00	25,903.00	8,210.00
DEMOLITION OF CONDEMNED AND UNSAFE STRUCTURES:	26-300-2		1,000.00				
EMERGENCY MANAGEMENT SERVICES:							
Salaries and Wages	25-252-1	3,540.00	3,470.00		3,470.00	3,470.00	
Other Expenses	25-252-2	12,000.00	11,700.00		11,700.00	7,476.00	4,224.00
ROAD REPAIR AND MAINTENANCE:							
Salaries and Wages	26-290-1	1,981,780.00	2,160,971.00		2,160,971.00	1,810,031.00	350,940.00
Other Expenses	26-290-2	995,200.00	955,300.00		955,300.00	729,787.00	225,513.00
SNOW REMOVAL							
Other Expenses	26-290-2	16,000.00	14,000.00		29,000.00	29,000.00	
MUNICIPAL COURT							
Salaries and Wages	43-490-1	46,920.00	46,000.00		46,000.00	42,840.00	3,160.00
Other Expenses	43-490-2	34,680.00	34,000.00		34,000.00	19,830.00	14,170.00
PUBLIC DEFENDER							
Salaries and Wages	43-495-1	25,000.00	20,000.00		20,000.00	19,075.00	925.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

		APPROPRIATED			EXPENDED 2018		
		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - WITHIN "CAPS"-(CONTINUED)							
UNCLASSIFIED:							
SALARIES & WAGES - ADJUSTMENT PROGRAM		30-425-1	65,000.00	80,000.00	77,750.00	34,531.00	43,219.00
BUSINESS ADVISORY COMMITTEE		28-370-2		1,000.00			
TUITION REIMBURSEMENT		30-410-2	50,500.00	50,500.00	29,500.00	7,898.00	21,602.00
EMPLOYEE SICK TIME BUY - BACK		30-415-2	75,000.00	75,000.00	75,000.00		75,000.00
ACCUMULATED ABSENCES		30-415-2	50,000.00	90,000.00	90,000.00	90,000.00	
ELECTRICITY		31-430-2	148,000.00	148,000.00	148,000.00	90,672.00	57,328.00
TELEPHONE		31-440-2	123,500.00	122,719.00	122,719.00	101,635.00	21,084.00
WATER		31-445-2	32,000.00	32,000.00	32,000.00	14,897.00	17,103.00
NATURAL GAS		31-435-2	81,000.00	81,000.00	81,000.00	47,951.00	33,049.00
TOTAL OPERATIONS (ITEMS 8(A)) WITHIN "CAPS"		34-199	19,202,700.00	19,205,274.00	15,600.00	19,205,874.00	16,929,550.00
B. CONTINGENT		35-470	4,000.00	4,000.00	4,000.00	1,008.00	2,992.00
TOTAL OPERATIONS INCLUDING CONTINGENT -							
WITHIN "CAPS"		34-201	19,206,700.00	19,209,274.00	15,600.00	19,209,874.00	16,930,558.00
DETAIL:							2,226,116.00
SALARIES AND WAGES		34-201-1	10,352,676.00	10,160,815.00	0.00	10,136,315.00	9,297,002.00
OTHER EXPENSES (INCLUDING CONTINGENT)		34-201-2	8,854,024.00	9,048,459.00	15,600.00	9,073,559.00	7,633,556.00
							1,433,003.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

			APPROPRIATED		EXPENDED 2018	
			FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
FCOA	FOR 2019	FOR 2018				
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES MUNICIPAL WITHIN "CAPS" (CONTINUED)						
(2) STATUTORY EXPENDITURES:						
CONTRIBUTION TO:						
PUBLIC EMPLOYEES' RETIREMENT SYSTEM	36-471	513,313.00	510,000.00	510,000.00	506,915.00	
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472	450,000.00	492,000.00	492,000.00	435,308.00	56,692.00
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474					
POLICE & FIREMEN'S RETIREMENT SYSTEM OF N.J.	36-475	1,280,109.00	1,201,000.00	1,201,000.00	1,200,897.00	8,742.00
DEFINED CONTRIBUTION RETIREMENT PROGRAM	36-476	23,000.00	23,000.00	23,000.00	14,258.00	
EARLY RETIREMENT INCENTIVE PROGRAM	36-471	36,853.00	36,500.00	36,500.00	36,399.00	
UNEMPLOYMENT COMPENSATION INSURANCE	23-225	30,000.00	40,000.00	55,000.00	10,686.00	44,314.00
TOTAL DEFERRED CHARGES & STATUTORY EXPENDITURES-MUNICIPAL WITHIN "CAPS"	34-209	2,333,275.00	2,305,500.00	2,320,500.00	2,206,649.00	110,562.00
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"		34-299	21,539,975.00	21,514,774.00	15,600.00	19,137,207.00
						2,336,678.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	APPROPRIATED			EXPENDED 2018	
	FCOA	FOR 2019	FOR 2018	TOTAL FOR 2018 AS MODIFIED BY EMERGENCY APPROPRIATION	PAID OR CHARGED
(A) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
AID TO PRIVATELY OWNED LIBRARY 40:54-35					
Salaries and Wages	29-390-1	80,567.00	76,248.00	76,248.00	74,190.00
Other Expenses	29-390-2	11,200.00	12,504.00	12,504.00	7,436.00
Telephone	31-440-2	2,500.00	2,500.00	2,500.00	2,500.00
9-1-1 SYSTEM (NJSA 40A - 45.3 cc)					
Other Expenses	25-250-2	25,500.00	25,000.00	25,000.00	25,000.00
STATE RECYCLING TAX (C.311, P. L. 2007)	32-465	14,800.00	14,800.00	14,800.00	101.00
TAX APPEAL RESERVE	30-426	60,000.00	50,000.00	50,000.00	50,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) OPERATIONS - EXCLUDED FROM "CAPS"

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

		APPROPRIATED			EXPENDED 2018		
		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS - EXCLUDED FROM "CAPS"		FCOA					
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (Continued)		XXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
COOPERATIVE HOUSING INSPECTION GRANT:							
INSPECTION OF BUILDINGS:							
Salaries and Wages		41-700-2					
CLEAN COMMUNITIES PROGRAM		41-770-2		25,511.00	25,511.00	25,511.00	
DRUNK DRIVING ENFORCEMENT		41-745-2	3,840.00	5,205.00	5,205.00	5,205.00	
DISTRACTED DRIVING CRACKDOWN		41-719-2		6,600.00	6,600.00	6,600.00	
BULLETPROOF VEST		41-711-2	2,895.00	5,500.00	5,500.00	5,500.00	
SAFE & SECURE COMMUNITIES PROGRAM		41-704-2	60,000.00	60,000.00	60,000.00	60,000.00	
MUNICIPAL ALLIANCE ON ALCOHOLISM & DRUG ABUSE		41-738-2	32,732.50	32,733.00	32,733.00	32,733.00	
DCA/REC INDIVIDUALS WITH DISABILITIES		41-752-2	20,000.00	24,000.00	24,000.00	24,000.00	
RECYCLING TONNAGE		41-754-2	31,488.36	18,708.00	18,708.00	18,708.00	
DRIVE SOBER OR GET PULLED OVER		41-726-2	3,740.00	8,800.00	8,800.00	8,800.00	
BODY ARMOR FUND		41-718-2	4,048.95	3,000.00	3,000.00	3,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	APPROPRIATED				EXPENDED 2018	
	FCOA	FOR 2019	FOR 2018	TOTAL FOR 2018 BY EMERGENCY APPROPRIATION	PAID OR AS MODIFIED BY ALL TRANSFERS	RESERVED
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (Continued)	XXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
MATCHING FUNDS FOR GRANTS	41-899-2	50,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Total Public and Private Programs Offset by Revenues	40-999	208,744.81	270,057.00	270,057.00	190,057.00	80,000.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	759,811.81	810,109.00	810,109.00	600,586.00	209,523.00
DETAIL:						
SALARIES & WAGES	34-305-1	84,567.00	80,248.00	80,248.00	74,190.00	6,058.00
OTHER EXPENSES	34-305-2	675,244.81	729,861.00	729,861.00	526,396.00	203,465.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

C. CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"

C. CAPITAL IMPROVEMENTS EXCLUDED FROM "CAPS"		APPROPRIATED				EXPENDED 2018		
		FCOA	FOR 2019	FOR 2018	APPROPRIATION	TOTAL FOR 2018 BY EMERGENCY AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DOWN PAYMENTS ON IMPROVEMENTS		44-902						
CAPITAL IMPROVEMENT FUND		44-901	140,000.00	97,000.00	XXXXXXXXXX	97,000.00	97,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

D. MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"

D. MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"		APPROPRIATED				EXPENDED 2018		
		FCOA	FOR 2019	FOR 2018	EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
PAYMENT OF BOND PRINCIPAL		45,920	1,486,000.00	1,194,000.00		1,194,000.00	1,194,000.00	XXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES		45,925						XXXXXXX
INTEREST ON BONDS		45,930	474,250.00	432,000.00		432,000.00	431,791.00	XXXXXXX
INTEREST ON NOTES		45,935	154,000.00	22,000.00		22,000.00	21,209.00	XXXXXXX
GREEN TRUST LOAN PROGRAM		XXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
LOAN REPAYMENTS FOR PRINCIPAL & INTEREST		45,940						XXXXXXX
CAPITAL LEASE OBLIGATIONS								XXXXXXX
Principal		45,941	31,000.00	29,000.00		29,000.00	29,000.00	XXXXXXX
Interest		45,941	3,150.00	4,600.00		4,600.00	4,595.00	XXXXXXX
TOTAL MUNICIPAL DEBT SERVICE - EXCLUDED FROM "CAPS"		45,999	2,148,400.00	1,681,600.00		1,681,600.00	1,680,595.00	XXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

	APPROPRIATED				EXPENDED 2018	
	FCOA	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED
(E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"						
(1) DEFERRED CHARGES:						
EMERGENCY AUTHORIZATIONS	46-870	15,600.00	114,318.00	XXXXXXX	114,318.00	114,318.00
SPECIAL EMERGENCY AUTHORIZATIONS 5 YEARS (N.J.S.A. 40A:4-55)	46-875	44,000.00	44,000.00	XXXXXXX	44,000.00	44,000.00
SPECIAL EMERGENCY AUTHORIZATIONS 3 YEARS (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXX		XXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	59,600.00	158,318.00	XXXXXXX	158,318.00	158,318.00
(F) JUDGMENTS (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXX		XXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 40:4-8-17.1 & 17.3)	29-405			XXXXXXX		XXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OF PRECEDING YEAR	46-885			XXXXXXX		XXXXXXX
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	3,107,811.81	2,747,027.00	0.00	2,747,027.00	2,536,499.00
						209,523.00

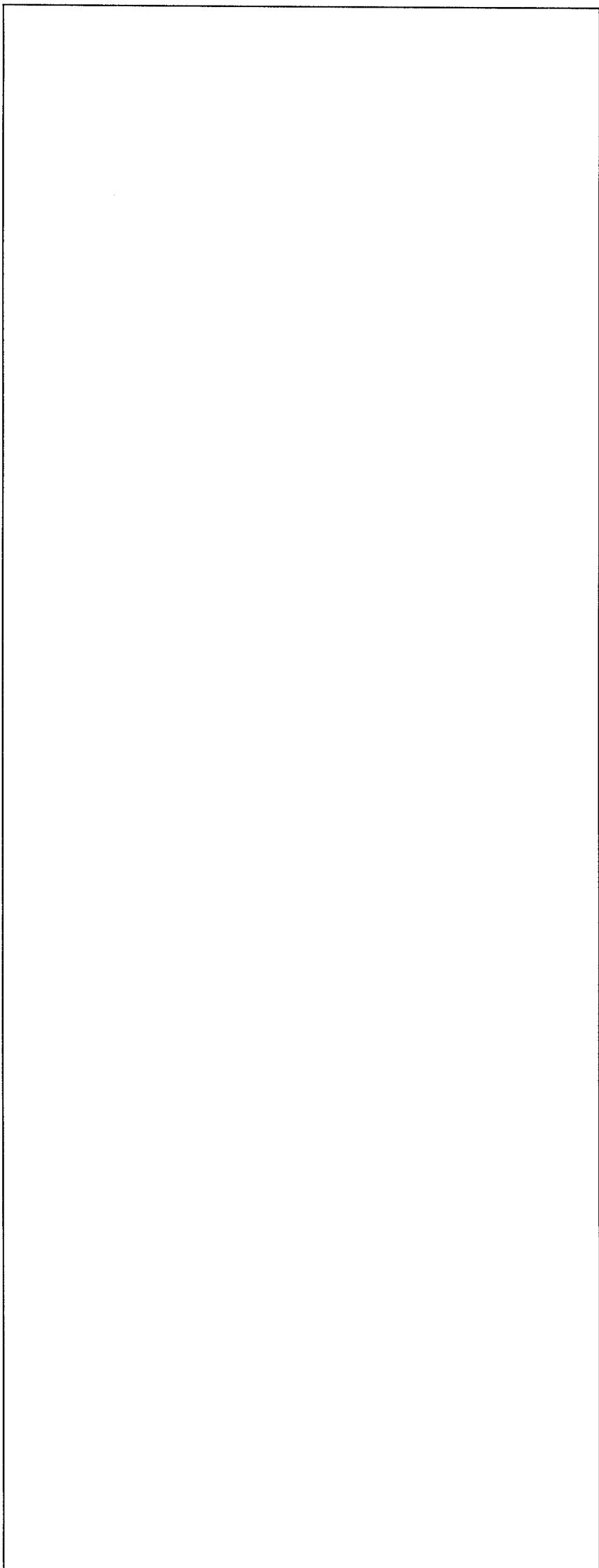
CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED			EXPENDED 2018	
		FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED
FOR LOCAL DISTRICT SCHOOL PURPOSES EXCLUDED FROM "CAPS"		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) TYPE 1 DISTRICT SCHOOL DEBT SERVICE		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PAYMENT OF BOND PRINCIPAL		48-920				XXXXXXXXXX
PAYOUT OF BOND ANTICIPATION NOTES		48-925				XXXXXXXXXX
INTEREST ON BONDS		48-930				XXXXXXXXXX
INTEREST ON NOTES		48-935				XXXXXXXXXX
						XXXXXXXXXX
						XXXXXXXXXX
TOT. OF TYPE 1 DIST. SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999					XXXXXXXXXX
(J) DEFERRED CHARGES AND STAT. EXPENDITURES LOCAL SCHOOL-EXCLUDED FROM "CAPS"		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
EMERGENCY AUTHORIZATION-SCHOOLS		29-406	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CAPITAL PROJECT FOR LAND, BUILDING OR EQUIP. N.J.S. 18A:22-20		29-407				XXXXXXXXXX
TOTAL OF DEFER. CHARGES & STATUT. EXPEND- DITURES-LOCAL SCHOOL-EXC. FROM "CAPS"	29-409					XXXXXXXXXX
(K) TOT. MUN. APPROV. FOR LOCAL DISTRICT SCHOOL PURPOSES (ITEMS (I) AND (J))-EXCLUDED FROM "CAPS"	29-410					XXXXXXXXXX
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	34-399	3,107,811.81	2,747,027.00	0.00	2,747,027.00	2,536,499.00
						209,523.00
(L) SUBTOTAL GENERAL APPROPRIATIONS {(ITEMS (H-1) AND (O)}	34-400	24,647,786.81	24,261,801.00	15,600.00	24,277,401.00	21,673,706.00
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,605,000.00	1,541,000.00	XXXXXXXXXX	1,541,000.00	1,541,000.00
9. TOTAL GENERAL APPROPRIATIONS	34-499	26,252,786.81	25,802,801.00	15,600.00	25,818,401.00	23,214,706.00
						2,546,201.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

SUMMARY OF APPROPRIATIONS	APPROPRIATED			EXPENDED 2018			
	FCOA	FOR 2019	FOR 2018	FOR 2018 BY EMERGENCY APPROPRIATION	TOTAL FOR 2018 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"							
A) OPERATIONS-EXCLUDED FROM "CAPS"							
OTHER OPERATIONS							
UNIFORM CONSTRUCTION CODE							
SHARED SERVICE AGREEMENTS							
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.							
PUBLIC & PRIVATE PROGS OFFSET BY REVS.							
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"							
C) CAPITAL IMPROVEMENTS							
D) MUNICIPAL DEBT SERVICE							
E) DEFERRED CHARGES - EXCLUDED FROM "CAPS"							
F) JUDGMENTS							
G) CASH DEFICIT							
K) LOCAL DISTRICT SCHOOL PURPOSES							
N) TRANSFERRED TO BOARD OF EDUCATION							
M) RESERVE FOR UNCOLLECTED TAXES							
TOTAL GENERAL APPROPRIATIONS	34,499	26,252,786.81	25,802,801.00	15,600.00	25,818,401.00	23,214,706.00	2,546,201.00



SHEET 31-37 N/A

DEDICATED ASSESSMENT BUDGET**UTILITY****N/A****14. DEDICATED REVENUE FROM****FCOA****ANTICIPATED****2019****2018****Realized in****ASSESSMENT CASH****53-101****53-885****53-899****DEFICIT ()****ASSESSMENT REVENUES****APPROPRIATED****Expended 2018
Paid or Charged****15. APPROPRIATIONS FOR ASSESSMENT DEBT****2019****2018****PAYMENT OF BOND PRINCIPAL****53-920****53-925****PAYMENT OF BOND ANTICIPATION NOTES****53-999****TOTAL UTILITY ASSESSMENT APPROPRIATIONS**

Dedication by Rider - (N.J.S. 40:-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheats; Construction Code Fees Due Hackensack Meadowlands Development Commission; Reimbursement of Sale of Gasoline to State Automobiles; Off Tract Road Improvement Escrow Account; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Developers Escrow Fund; Special Law Enforcement Fund; Affordable Housing Trust; Municipal Public Defender; Donations - Edward H. Emmons Estate; Fire Equipment; Donations for Recreation Equipment and Activities; POAA; Housing and Comm. Dev. Act of 1974; Accumulated Absences; Unemployment Compensation Insurance; Municipal Alliance on Alcohol and Drug Abuse; Uniform Fire Safety Act Penalty Monies; Outside Employment of Off-Duty Police Officers; Municipal Improvements Donations; Eatontown Historical Museum Donations; Eatontown Economic Development Advisory Committee Donations; Recycling Program; Storm Recovery Trust Fund: are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS
AND CHANGE IN CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018		2018		2017	
ASSETS					
Cash and Investments	1110100	9,549,428.00			
Due from State of New Jersey (c. 20, P.L. 1971)	1111000				
Federal and State Grants Receivable	1110200				
Receivables with Offsetting Reserves:	xxxxxxxxxx	xxxxxxxxxxxxxxxxxx			
Taxes Receivable	1110300	256,421.00			
Tax Title Liens Receivable	1110400	136,066.00			
Property Acquired by Tax Title Lien	1110500	201,300.00			
Liquidation	1110600	179,549.00			
Other Receivables	1110700	59,600.00			
Deferred Charges Required to be in 2019 Budget	1110800	0.00			
Deferred Charges Required to be in Budgets					
Subsequent to 2019					
TOTAL ASSETS	1110900	10,382,364.00			
LIABILITIES, RESERVES AND SURPLUS					
*Cash Liabilities	2110100	3,998,558.00			
Reserves for Receivables	2110200	773,336.00			
Surplus	2110300	5,610,470.00			
TOTAL LIABILITIES, RESERVES and SURPLUS		10,382,364.00			
Proposed Use of Current Fund Surplus in 2019 Budget					
School Tax Levy Unpaid	2220100	12,545,899.00			
Less: School Tax Deferred	2110200	12,545,898.00			
*Balance Included in Above					
"Cash Liabilities"	2220300	1.00			
Surplus Balance Remaining					
Surplus Balance December 31, 2018	2311500	5,610,470.00			
Current Surplus Anticipated in 2019 Budget	2311600	3,600,000.00			
Surplus Balance Remaining	2311700	2,010,470.00			

(Important: This appendix must be included in advertisement for budget.)

2019
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
if no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund.
Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for numbers of years covered, including current year:

3 years. (Population under 10,000)
 X
6 years. (Over 10,000 and all county governments)
_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in the immediate previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Budget as presented provides for the future growth of our community. The projects set forth in this proposed program are part of the improvements for the Borough. These projects are subject to revision as changes take place in the future and will be modified to reflect new priorities that are not included in the current program.

CAPITAL BUDGET (CURRENT YEAR ACTION) 2019

6 YEAR CAPITAL PROGRAM - 2019 - 2024 Anticipated Project Schedule and Funding Requirements

LOCAL UNIT BOROUGH OF EATONTOWN

6 YEAR CAPITAL PROGRAM - 2019-2024 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT BOROUGH OF EATONTOWN

SECTION 2 - UPON ADOPTION FOR YEAR 2019
 (ONLY TO BE INCLUDED IN THE BUDGET AS FINALLY ADOPTED)

RESOLUTION

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF EATONTOWN, COUNTY OF MONMOUTH THAT THE BUDGET HEREINBEFORE SET FORTH IS HEREBY ADOPTED AND SHALL CONSTITUTE AN APPROPRIATION FOR THE PURPOSES OF THE SUMS THEREIN AS SET FORTH AS APPROPRIATIONS, AND AUTHORIZATION OF THE AMOUNT OF:

- a. \$ 18,121,973.50 (ITEM 2 BELOW) FOR MUNICIPAL PURPOSES, AND
- b. \$ - (ITEM 3 BELOW) FOR SCHOOL PURPOSES IN TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-2) TO BE RAISED BY TAXATION AND,
- c. \$ - (ITEM 4 BELOW) TO BE ADDED TO THE CERTIFICATE OF AMOUNT TO BE RAISED BY TAXATION FOR LOCAL SCHOOL PURPOSES IN TYPE II SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-3) AND CERTIFICATION TO THE COUNTY BOARD OF TAXATION OF THE FOLLOWING SUMMARY OF GENERAL REVENUES AND APPROPRIATIONS.
- d. \$ - (SHEET 43) OPEN SPACE, RECREATION, FARMLAND, AND HISTORIC TRUST FUND LEVY
- e. \$ - (ITEM 5 BELOW) MINIMUM LIBRARY TAX

RECORDED VOTE

(Insert last name)

AYES	NAYS	ABSTAINED	ABSENT
{	{	{	{

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$3,600,000.00	
Miscellaneous Revenues Anticipated	13-099	4,297,813.31	
Receipts from Delinquent Taxes	15-499	233,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (item 6(a), Sheet 11)	07-190	18,121,973.50	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICT ONLY:	07-195	-	
Item 6, Sheet 41	07-191	-	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)			
Total Amount to be Raised by Taxation for Schools in Type I School District Only			
4. To Be Added To the Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts Only:		-	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	-	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	-	
TOTAL REVENUES	13-299	\$26,252,786.81	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	
Within "CAPS"	XXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201
(g) Cash Deficit	34-209
Excluded from "CAPS"	46-885
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXXXX
(b) Capital Improvements	34-305
(d) Municipal Debt Service	44-999
(e) Deferred Charges - Municipal	45-999
(f) Judgments	46-999
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1&17.3)	59,600.00
(g) Cash Deficit	37-480
(k) For Local District School Purposes	29-405
(m) Reserve for Uncollected Taxes	46-885
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195
TOTAL APPROPRIATIONS	34-499
	\$26,252,786.81

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of May, 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

CLERK

Certified by me _____ 22nd _____ day of _____ May _____ 2019
this

MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND						N/A
DEDICATED REVENUES FROM TRUST FUND	ANTICIPATED		REALIZED IN CASH IN 2018	ANTICIPATED		EXPENDED 2018
	FCOA 2019	2018		FCOA for 2019	for 2018	
Amount To Be Raised By Taxation	54-190					
Added Levy						
Interest Income	54-113					
Reserve Funds	54-144					
Total Trust Fund Revenues	54-299					
Summary of Program						
Year Referendum Passed/Implemented:						
Rate Assessed:	\$ _____	Date				
Total Tax Collected to Date:	\$ _____					
Total Expended to Date:	\$ _____					
Total Acreage Preserved to Date:	Acres					
Recreation Land Preserved in 2018:	Acres					
Farmland Preserved in 2018:	Acres					
Acquisition of Lands for Recreation and Conservation						
Acquisition of Farmland						
Down Payment on Improvements						
Debt Service:						
Payment of Bond Principal						
Payment of Bond and Capital Notes						
Interest on Bonds						
Interest on Notes						
Reserve for Future Use						
Total Trust Fund Appropriations	54-499					

ANNUAL LIST OF CHANGE ORDERS APPROVED
PURSUANT TO N.J.A.C. 5:30-11

Contracting Unit: _____ Borough of Eatontown _____

Year Ending: December 31, 2018

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

4. 3. 2.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below

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